



Selection Criteria :

Business Unit : BHR10
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project Id : 00079213 Bahrain Unit for Sustainable E	Period :	July-Sep (2017)
Output # : 00089268 BHRUnit for Sustainable Energy	Impl. Partner :	00188 Office of the Minister of Ener
	Location :	Bahrain
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 44405 (Bahrain - Energy & Environmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	41,781.22	0.00	41,781.22
71410 - MAIP Premium SC	0.00	94.12	0.00	94.12
71415 - Contribution to Security SC	0.00	1,600.73	0.00	1,600.73
72425 - Mobile Telephone Charges	0.00	92.25	0.00	92.25
75105 - Facilities & Admin - Implement	0.00	1,307.04	0.00	1,307.04
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08

Total for Fund 30071 0.00 44,875.31 0.00 44,875.31

Total for Dept : 44405 0.00 44,875.31 0.00 44,875.31

Dept: 44412 (Bahrain - ICT)

Fund : 30071 (Programme Cost Sharing GOV1)

72425 - Mobile Telephone Charges	0.00	609.10	0.00	609.10
75105 - Facilities & Admin - Implement	0.00	18.27	0.00	18.27
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30071 0.00 627.36 0.00 627.36

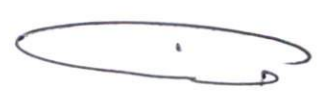
Total for Dept : 44412 0.00 627.36 0.00 627.36

Dept: 44413 (Bahrain - Procmnt & Travel)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,850.00	0.00	5,850.00
71211 - Intl Consult Security Charge	0.00	248.63	0.00	248.63
71305 - Local Consult.-Sht Term-Tech	0.00	23,198.42	0.00	23,198.42
71360 - Local Consult-Security	0.00	657.20	0.00	657.20
71405 - Service Contracts-Individuals	0.00	441.38	0.00	441.38
72105 - Svc Co-Construction & Engineer	0.00	33,000.00	0.00	33,000.00
72405 - Acquisition of Communic Equip	0.00	2,425.58	0.00	2,425.58
72505 - Stationery & other Office Supp	0.00	10.60	0.00	10.60
72515 - Print Media	0.00	315.52	0.00	315.52
74210 - Printing and Publications	0.00	1,299.73	0.00	1,299.73
75105 - Facilities & Admin - Implement	0.00	2,023.41	0.00	2,023.41
76135 - Realized Gain	0.00	- 0.94	0.00	- 0.94

Total for Fund 30071 0.00 69,469.53 0.00 69,469.53





Project Id : 00079213 Bahrain Unit for Sustainable E	Period :	July-Sep (2017)		
Output # : 00089268 BHRUnit for Sustainable Energy	Impl. Partner :	00188 Office of the Minister of Ener		
	Location :	Bahrain		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 44413	0.00	69,469.53	0.00	69,469.53
Total for Output : 00089268	0.00	114,972.20	0.00	114,972.20
Project Total :	0.00	114,972.20	0.00	114,972.20

Signed By : Ahmed Buehary

Date : 7-12-2017

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BHR10
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
44405 - Bahrain - Energy & Envirnmnt	0.00	44,875.31	0.00	44,875.31
44412 - Bahrain - ICT	0.00	627.36	0.00	627.36
44413 - Bahrain - Procmnt & Travel	0.00	69,469.53	0.00	69,469.53



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 4 of 4
Run Time: 04-12-2017 12:12:51

Funds Utilization

Selection Criteria :

Business Unit : BHR10
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0444
Selected Outputs : 00089268

Project/Award: 00079213 Bahrain Unit for Sustainable E

Period : As at Sep 30, 2017

Output #	00089268	Impl. Partner :00188 Office of the Minister of Ener	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			156,985.74